Telling Your Story
grant dashboards

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Presented by:
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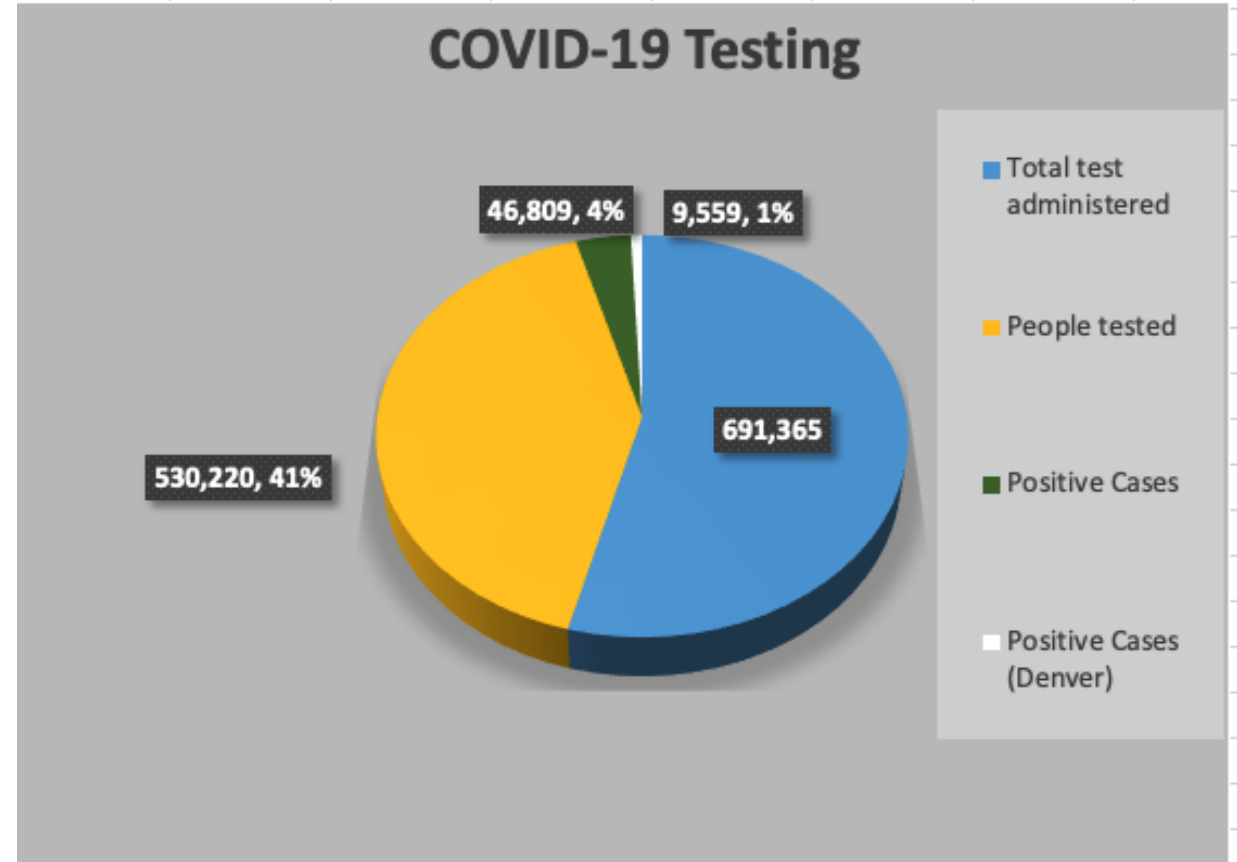Designed by:
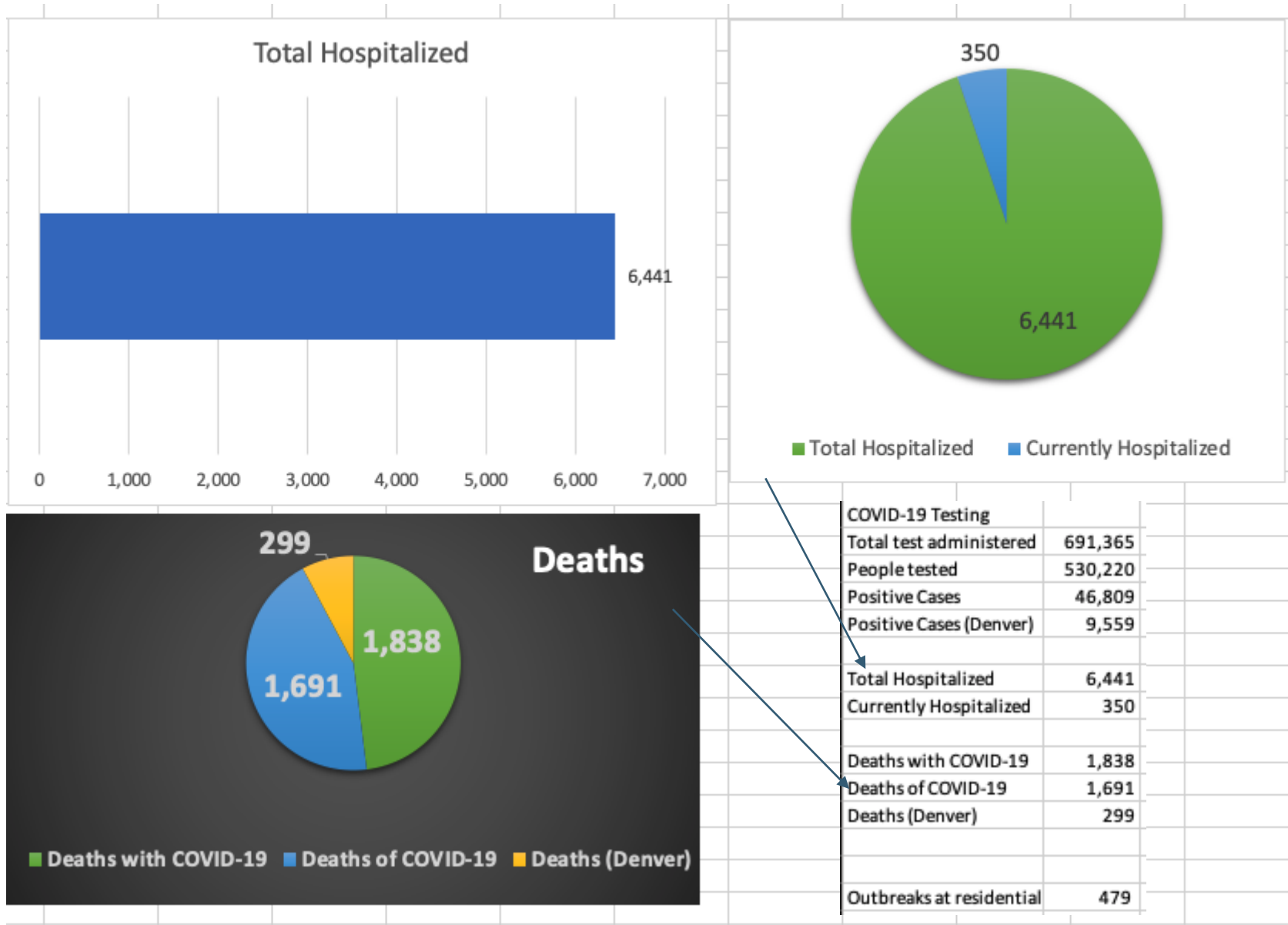**Miguel Jara-Garcia**
Administrative Tech

Grant Outcomes – Sharing The Story

✔ What was committed to?

✔ What are the outcomes?

✔ Is it a metric/data or narrative or both?

✔ Who is your audience?

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Exploring Grant Operations

Data-driven dashboard

✔ Will data measure an action or activity

✔ Aggregate or individual data

✔ Are financials needed?

✔ Monthly or quarterly or other

✔ Who is your audience

✔ What is your story?

COVID-19 Testing

46,809, 4% 9,559, 1%

691,365

530,220, 41%

- Total test administered
- People tested
- Positive Cases
- Positive Cases (Denver)

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Example of a Dashboard

Exploring Grant Operations
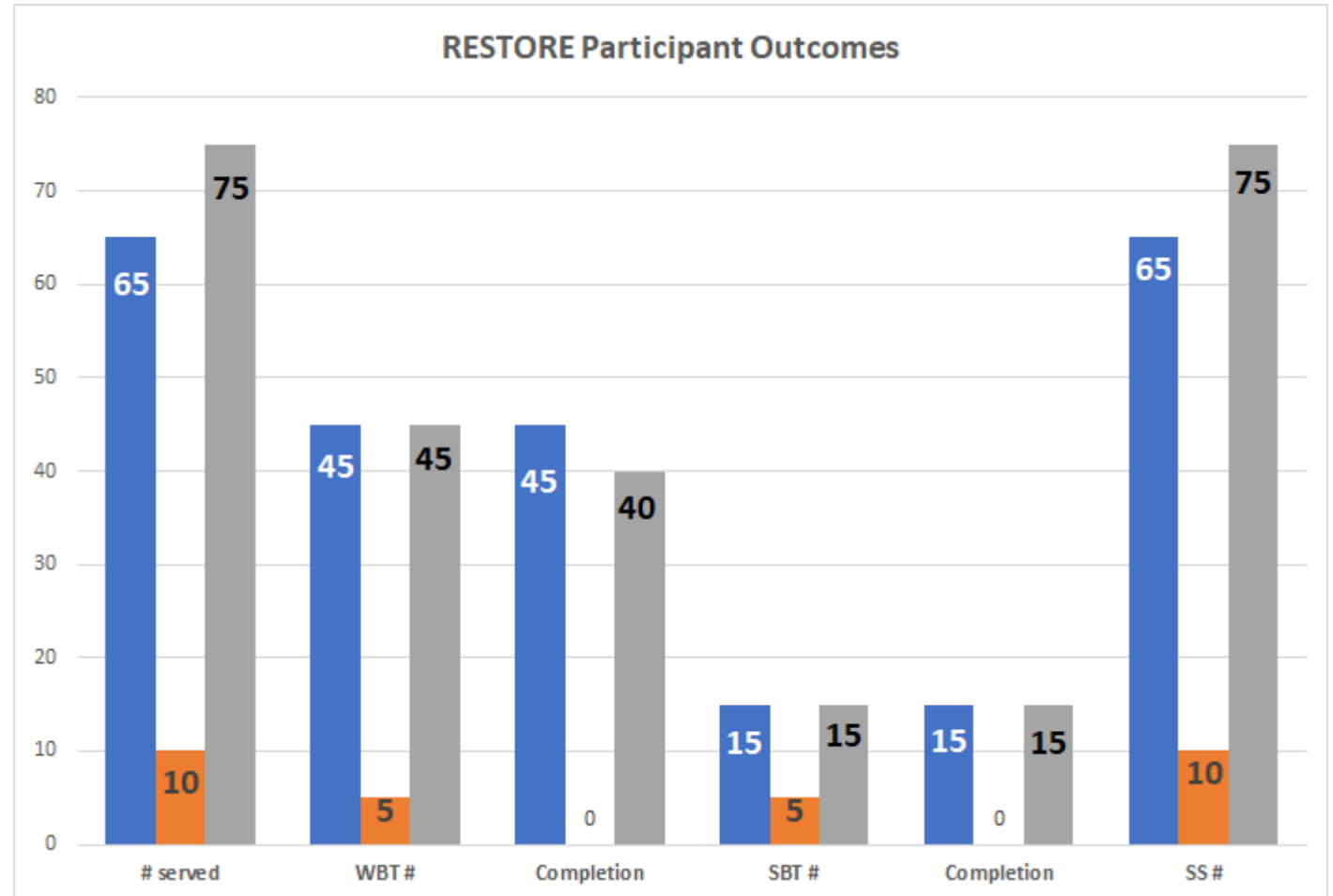
Project Workplan Example

- ✔ Can be a part of select Federal grants, i.e. DOL
- ✔ Tied to metrics yet requires outcomes connected to a process or procedure
- ✔ Can be start-up or metrics related
- ✔ Enhances story for your metrics/data

Activities/Deliverables	Outcome Measures	Target Timeframe	Completion
1. Planning & Launch QA Processes/procedures in place Data tracking/reports established Staff/partner training complete Employer partner launch	Org Chart Signed Contracts Operations Manual Outreach Plan Outcomes Report Partnership Launch	Q1-Q2	Q2
2. Participant Services WRAP training cohort completed WBT Completed Support Services delivered	Participant Services Cohort Completion 65 Enrollments 65 Employed	Q3-Q6	Q7
3. Sector Development Advisory Committee established WBT job match P4 Mentorship-participant match	Sector meeting outcomes # Mentorship participants	Q3-Q10	Q10
4. Reports & Compliance Quarterly DOL report Data dashboard Final grant report	DOL quarterly reports submitted Partner dashboard	Q3-Q10	Q10
5. Final 12 month follow-up Sustainable promising practices Focus groups held	Employer initiatives Partnership initiatives Participant focus groups updates	Q3-Q10	Q10

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Blended Dashboard

When you need more information to tell the story

- ✓ 115% of target served
- ✓ 89% target completions as participants gained employment during training
- ✓ All participants received non-training services
- ✓ SBT is targeted skills-based training for Peer Support Specialist or WRAP

RESTORE Participant Outcomes

Category	Blue	Orange	Gray
# served	65	10	75
WBT #	45	5	45
Completion	45	0	40
SBT #	15	5	15
Completion	15	0	15
SS #	65	10	75

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Raw Data

RESTORE Budget Class Category	Target 4Q	Actual 4Q	Target 6Q	Actual 6Q	Total Budget	Actual Spent	Actual % Unspent
PERSONNEL	$80,845.06	$75,500.00	$48,499.95	$53,845.00	$129,345.02	$129,345.00	0.00%
FRINGE BENEFITS	$25,061.97	$23,405.00	$15,034.99	$16,692.00	$40,096.96	$40,097.00	0.00%
TRAVEL	$360.00	$360.00	$240.00	$240.00	$600.00	$600.00	0.00%
EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -	NA
SUPPLIES	$200.85	$290.00	$139.44	$43.00	$340.29	$333.00	2.10%
CONTRACTUAL	$220,000.00	$201,000.00	$80,000.00	$99,500.00	$300,000.00	$300,500.00	-0.20%
CONSTRUCTION	$ -		$ -		$ -	$ -	NA
OTHER	$9,271.40	$9,100.00	$1,625.00	$1,796.00	$10,896.40	$10,896.00	0.00%
TOTAL DIRECT	$145,539.38	$172,116.00	$335,739.28	$309,655.00	$481,278.66	$481,771.00	-0.10%
INDIRECT (cap at 10%)	$6,553.94	$5,070.00	$10,809.29	$11,800.00	$17,363.23	$16,870.00	2.80%
TOTAL	$152,093.31	$177,861.00	$346,548.57	$321,455.00	$498,641.88	$498,641.00	0.00%

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Infographic Dashboard

- ✔ Larger scale project story

- ✔ Great for final report

- ✔ Key outcomes shared

- ✔ Relevant for audience

- ✔ Easy review

- ✔ Publisher based

TEC-P BY THE NUMBERS

Results of the USDOL Ready to Work Grant 2014-2019

SIX regions

COLLABORATION BETWEEN SIX WORKFORCE REGIONS

Arapahoe/Douglas, Boulder, Denver, Jefferson, Larimer, Mesa

$6.172 million
AWARDED IN FUNDING

674 people served
29% veterans, 24% women, 33% minority, 30% over the age of 55

542 trained **59 upskilled** incumbent workers **329 credentialed**

☑ 48% trained in software development, IT project management, cyber security, network administration

☑ Most upskilled employees trained as production managers, computer systems analysts, industrial/ manufacturing engineers, and aerospace engineers
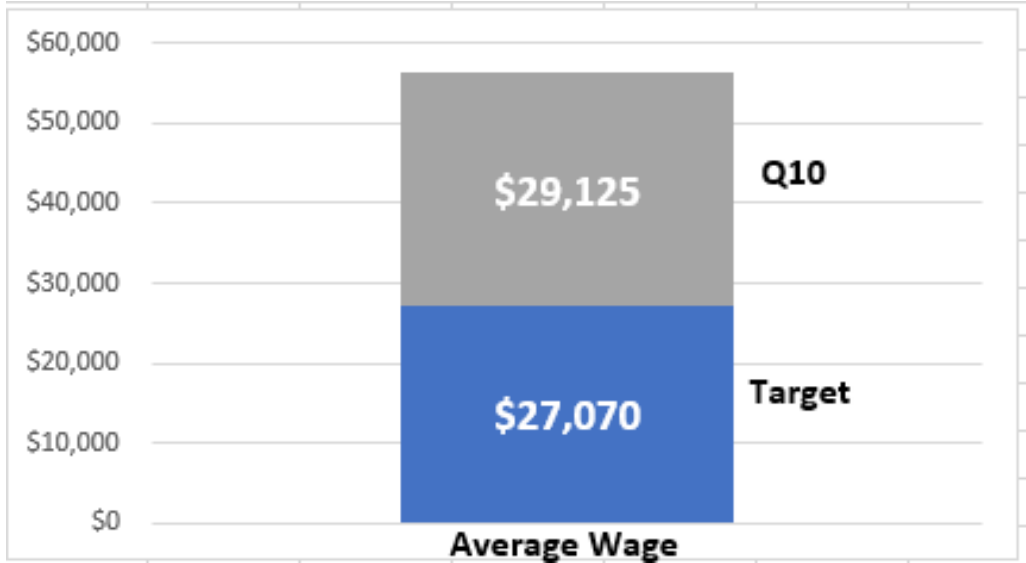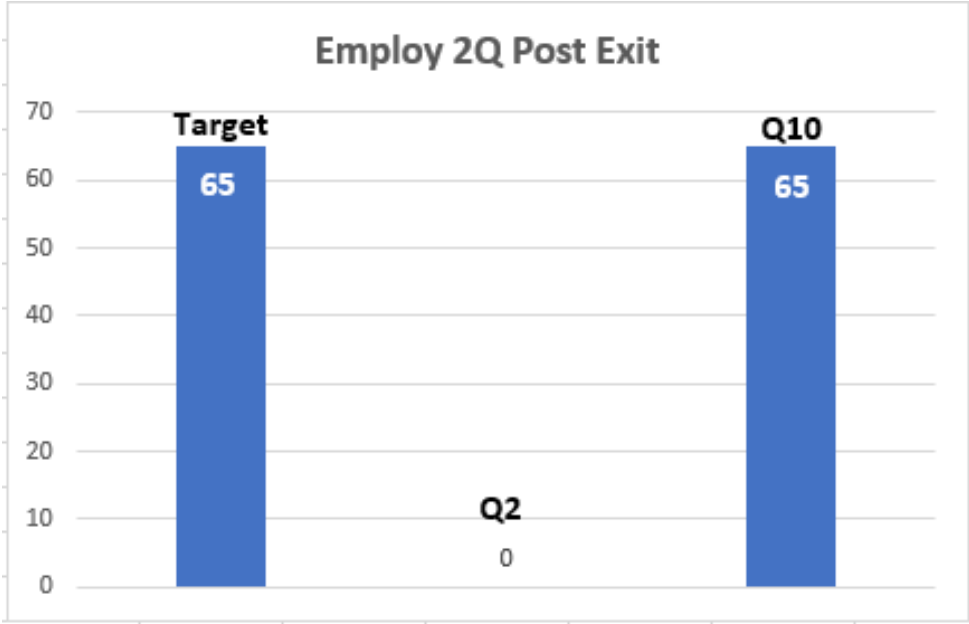
440 people employed **$78,547 average wage**

☑ 45% in occupations such as computer user support specialist, computer systems analyst, computer system engineer

☑ 35% in occupations such as IT project manager, data/web administrator, network systems administrator, software developer, and systems software developers

A special thanks to the following companies that lead our Advisory Board and Sector Partnerships; HOMEADVISOR, PAIRIN, TECHTONIC GROUP, and ZAYO

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Dashboard Simplified

✓ Final closeout participants retained employment
✓ Average wage exceeded goal by $2055 or 7.6%

Employ 2Q Post Exit

Target: 65
Q2: 0
Q10: 65

Average Wage

Q10: $29,125
Target: $27,070

Grant Outcomes – Sharing The Story

✔ Know your grant proposal and partners

✔ Know your required outcomes

✔ Know your ability to be sustainable

✔ Know your full audience

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